FY 2026 Budget Recommendations for YOUR OWN County

TO: District Extension Administrator - Texas A&M AgriLife Extension Service

We submit the following budget recommendations from county funds for our county for the budget year of **2026**.

Name and Position	COUNTY FUNDS					
	PRESENT			PROPOSED		
	Salary	Longevity	Travel	Salary	Longevity	Travel
Name, CEA-ANR	$ 15,000.00	$ 100.00	$ 2,000.00	$ 15,000.00		$ 2,000.00
Name, CEA-FCS	$ 20,000.00	$ 100.00	$ 2,000.00	$ 25,000.00		$ 2,000.00
Name, Office Manager	$ 23,000.00			$ 23,000.00		
SUBTOTALS:	$ 58,000.00	$ 200.00	$ 4,000.00	$ 63,000.00	$ 0.00	$ 4,000.00

Miscellaneous Expenses	PRESENT	PROPOSED
Fringe Benefis	$ 9,000.00	$ 9,000.00
Operating Supplies	$ 2,000.00	$ 2,000.00
Gas/Oil	$ 2,500.00	$ 2,500.00
Mileage	$ 0.00	$ 3,000.00
Out of County Travel	$ 0.00	$ 5,000.00
Dues	$ 200.00	$ 200.00
Communications/Phone	$ 2,500.00	$ 2,500.00
Repairs	$ 500.00	$ 1,000.00
Rentals	$ 1,800.00	$ 1,800.00
Machinery/Equipment	$ 500.00	$ 500.00
TOTALS:	$ 81,200.00	$ 94,500.00

Signed (All Extension Agents):

Signature	*Print Name*	*Title*
Your Signature	Your Name	CEA-AG/NR, County Coordinator
Next Signature	Next Name	CEA-FCS

SAMPLE