Expenditure Certification 2019

Texas A&M AgriLife Extension Service – College Station, TX 77843

STATE OF TEXAS, County of Your County Name

The undersigned official does hereby certify that the following dollars were expended in the County Extension Program in the above said County during the AgriLife Extension Fiscal Year September 1, 2018 to August 31, 2019, said sum being appropriated by the Commissioner' Court under and by authority of S.B. No. 82 of the 40th Legislature of the State of Texas (Page 9, Chapter 6 of the General and Specials Laws passed by the Legislature - Regular Session 1927).

Expenditure Certification for:

(Please select/enter appropriate date range for your county.)

- ☐ October 1, 2018 – September 30, 2019
- ☐ January 1, 2019 – December 31, 2019
- ☐ Other: _____ *(Indicate Date Range)*

Name, Title of County Extension Agent (Extension agents only)	*Agent's Salary (A)*	*Agent's Travel (B)*
Tyler Smith, CEA AG	14,250.00	6,125.25
Megan Johnson, CEA FCH	15,343.28	4,067.02
Mark Jackson, CEA 4H	12,022.28	2,610.91
Julia Erikson, CEA HORT	13,220.79	1,702.11

A. Total Salary for County Extension Agents:	$ 54,836.35	(A)
B. Total Travel for County Extension Agents:	$ 14,505.29	(B)
Agents Expense Total (sum of A&B)	$ 69,341.64	(A+B)
C. All other Salaries (secretarial, clerical, program assistants, and others)	$ 40,087.59	(C)
D. Fringe Benefits (insurance, retirement, workers compensation, unemployment, social security, etc.)	$ 11,735.66	(D)
E. Operating Expenses (office equipment, office supplies, machine repairs, copiers, telephones, postage, utilities, janitorial service, rentals, allowances, etc.)	$ 62,582.54	(E)
Other County Support Total (Sum of C, D, & E)	$ 114,405.79	(C+D+E)
Grand Total *(Sum of A&B; Sum of C, D, & E)*	$ 183,747.43	(A+B+C+D+E)

County Official: CountyAuditor

Signature: *The Auditor*

Date: _____

County Extension Coordinator: County Agent

Signature: *The Agent*

Date: _____

SAMPLE